

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Element Item :

Selected Months : 04

Job

Cost Centre

M03 BORDEN - BREMER ROAD

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 102 | Clearing and weed control | 898.88 |       |          |          |          |       | 898.88 |

|     |                      |        |  |  |  |  |  |        |
|-----|----------------------|--------|--|--|--|--|--|--------|
| M03 | BORDEN - BREMER ROAD | 898.88 |  |  |  |  |  | 898.88 |
|-----|----------------------|--------|--|--|--|--|--|--------|

M05 BENNETT STREET - BREMER BAY

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 102 | Clearing and weed control | 294.64 |       |          |          |          |       | 294.64 |

|     |                           |        |  |  |  |  |  |        |
|-----|---------------------------|--------|--|--|--|--|--|--------|
| M05 | BENNETT STREET - BREMER B | 294.64 |  |  |  |  |  | 294.64 |
|-----|---------------------------|--------|--|--|--|--|--|--------|

M08 BOXWOOD - BORDEN ROAD

|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
| 102 | Clearing and weed control | 489.32 | 210.00 |          | 69.16    |          |       | 768.48 |

|     |           |  |  |  |  |  |       |       |
|-----|-----------|--|--|--|--|--|-------|-------|
| 601 | INSURANCE |  |  |  |  |  | 33.14 | 33.14 |
|-----|-----------|--|--|--|--|--|-------|-------|

|     |                       |        |        |  |       |  |       |        |
|-----|-----------------------|--------|--------|--|-------|--|-------|--------|
| M08 | BOXWOOD - BORDEN ROAD | 489.32 | 210.00 |  | 69.16 |  | 33.14 | 801.62 |
|-----|-----------------------|--------|--------|--|-------|--|-------|--------|

M100 WARRAMURRUP ROAD

|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
| 104 | Unsealed surfaces (Paveme | 363.64 | 120.00 |          | 65.04    |          |       | 548.68 |

|      |                  |        |        |  |       |  |  |        |
|------|------------------|--------|--------|--|-------|--|--|--------|
| M100 | WARRAMURRUP ROAD | 363.64 | 120.00 |  | 65.04 |  |  | 548.68 |
|------|------------------|--------|--------|--|-------|--|--|--------|

M105 MAGPIE RISE

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|-------|
| 104 | Unsealed surfaces (Paveme | 51.42  |       |          |          |          |       | 51.42 |

|      |             |       |  |  |  |  |  |       |
|------|-------------|-------|--|--|--|--|--|-------|
| M105 | MAGPIE RISE | 51.42 |  |  |  |  |  | 51.42 |
|------|-------------|-------|--|--|--|--|--|-------|

M11 BREMER BAY STREETS

|     | Description               | Labour  | Plant  | Plant OH | Plant Dp | Material | Other  | Total   |
|-----|---------------------------|---------|--------|----------|----------|----------|--------|---------|
| 102 | Clearing and weed control | 1436.00 | 112.50 |          | 83.25    |          | 455.00 | 2086.75 |

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Element Item :

Selected Months : 04

Job

|             |                           |        |       |  |       |        |  |        |
|-------------|---------------------------|--------|-------|--|-------|--------|--|--------|
| Cost Centre |                           |        |       |  |       |        |  |        |
| 109         | Road Furniture            | 138.74 | 10.00 |  | 7.40  |        |  | 156.14 |
| 127         | INSPECTIONS AND INVESTIGA | 208.13 | 15.00 |  | 11.10 |        |  | 234.23 |
| 170         | Plant Costs - Fuel & Oil  |        |       |  |       | 216.91 |  | 216.91 |

|     |                    |         |        |  |        |  |        |         |
|-----|--------------------|---------|--------|--|--------|--|--------|---------|
| M11 | BREMER BAY STREETS | 1782.87 | 137.50 |  | 101.75 |  | 671.91 | 2694.03 |
|-----|--------------------|---------|--------|--|--------|--|--------|---------|

M110 BUCK STREET

|     |                           |        |        |          |          |          |       |        |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
| 104 | Unsealed surfaces (Paveme | 523.17 | 270.00 |          | 88.92    |          |       | 882.09 |
| 109 | Road Furniture            | 152.33 |        |          |          |          |       | 152.33 |

|      |             |        |        |  |       |  |  |         |
|------|-------------|--------|--------|--|-------|--|--|---------|
| M110 | BUCK STREET | 675.50 | 270.00 |  | 88.92 |  |  | 1034.42 |
|------|-------------|--------|--------|--|-------|--|--|---------|

M12 BROOK ROAD

|     |                    |        |       |          |          |          |       |       |
|-----|--------------------|--------|-------|----------|----------|----------|-------|-------|
|     | Description        | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| 130 | Rubbish Collection | 81.31  |       |          |          |          |       | 81.31 |

|     |            |       |  |  |  |  |  |       |
|-----|------------|-------|--|--|--|--|--|-------|
| M12 | BROOK ROAD | 81.31 |  |  |  |  |  | 81.31 |
|-----|------------|-------|--|--|--|--|--|-------|

M121 MALALEUCA COURT

|     |                |        |       |          |          |          |       |       |
|-----|----------------|--------|-------|----------|----------|----------|-------|-------|
|     | Description    | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| 109 | Road Furniture | 40.64  |       |          |          |          |       | 40.64 |

|      |                 |       |  |  |  |  |  |       |
|------|-----------------|-------|--|--|--|--|--|-------|
| M121 | MALALEUCA COURT | 40.64 |  |  |  |  |  | 40.64 |
|------|-----------------|-------|--|--|--|--|--|-------|

M122 MURPHY PLACE

|     |                |        |       |          |          |          |       |        |
|-----|----------------|--------|-------|----------|----------|----------|-------|--------|
|     | Description    | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
| 109 | Road Furniture | 111.66 |       |          |          |          |       | 111.66 |

|      |              |        |  |  |  |  |  |        |
|------|--------------|--------|--|--|--|--|--|--------|
| M122 | MURPHY PLACE | 111.66 |  |  |  |  |  | 111.66 |
|------|--------------|--------|--|--|--|--|--|--------|

M125 WORKS DEPOT

|     |                           |        |       |          |          |          |       |       |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|-------|
|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| 104 | Unsealed surfaces (Paveme | 51.42  |       |          |          |          |       | 51.42 |

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

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Element Item :

Selected Months : 04

Job

Cost Centre

|      |                                          |                  |                |          |                   |          |       |                 |
|------|------------------------------------------|------------------|----------------|----------|-------------------|----------|-------|-----------------|
| M125 | WORKS DEPOT                              | 51.42            |                |          |                   |          |       | 51.42           |
| M131 | TREVALLY PLACE                           |                  |                |          |                   |          |       |                 |
| 102  | Description<br>Clearing and weed control | Labour<br>121.95 | Plant          | Plant OH | Plant Dp          | Material | Other | Total<br>121.95 |
| M131 | TREVALLY PLACE                           | 121.95           |                |          |                   |          |       | 121.95          |
| M14  | BROWN ROAD                               |                  |                |          |                   |          |       |                 |
| 101  | Description<br>Survey, design, supervisi | Labour<br>390.60 | Plant          | Plant OH | Plant Dp          | Material | Other | Total<br>390.60 |
| 102  | Clearing and weed control                | 179.82           | 30.00          |          | 5.60              |          |       | 215.42          |
| 121  | Gardens Maintenance                      | 81.31            |                |          |                   |          |       | 81.31           |
| M14  | BROWN ROAD                               | 651.73           | 30.00          |          | 5.60              |          |       | 687.33          |
| M147 | DERRICK STREET                           |                  |                |          |                   |          |       |                 |
| 104  | Description<br>Unsealed surfaces (Paveme | Labour<br>81.31  | Plant<br>50.00 | Plant OH | Plant Dp<br>10.00 | Material | Other | Total<br>141.31 |
| M147 | DERRICK STREET                           | 81.31            | 50.00          |          | 10.00             |          |       | 141.31          |
| M15  | BROWN SOUTH ROAD                         |                  |                |          |                   |          |       |                 |
| 102  | Description<br>Clearing and weed control | Labour<br>179.82 | Plant<br>30.00 | Plant OH | Plant Dp<br>5.60  | Material | Other | Total<br>215.42 |
| 121  | Gardens Maintenance                      | 81.31            |                |          |                   |          |       | 81.31           |
| M15  | BROWN SOUTH ROAD                         | 261.13           | 30.00          |          | 5.60              |          |       | 296.73          |
| M150 | TOBRUK ROAD JERRAMUNGUP                  |                  |                |          |                   |          |       |                 |
| 102  | Description<br>Clearing and weed control | Labour<br>59.87  | Plant          | Plant OH | Plant Dp          | Material | Other | Total<br>59.87  |

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Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Element Item :

Selected Months : 04

Job

Cost Centre

|     |                |       |  |  |  |  |  |       |
|-----|----------------|-------|--|--|--|--|--|-------|
| 109 | Road Furniture | 60.97 |  |  |  |  |  | 60.97 |
|-----|----------------|-------|--|--|--|--|--|-------|

|      |                         |        |  |  |  |  |  |        |
|------|-------------------------|--------|--|--|--|--|--|--------|
| M150 | TOBRUK ROAD JERRAMUNGUP | 120.84 |  |  |  |  |  | 120.84 |
|------|-------------------------|--------|--|--|--|--|--|--------|

|      |                |  |  |  |  |  |  |  |
|------|----------------|--|--|--|--|--|--|--|
| M151 | LANCASTER ROAD |  |  |  |  |  |  |  |
|------|----------------|--|--|--|--|--|--|--|

|     |                |        |       |          |          |          |       |       |
|-----|----------------|--------|-------|----------|----------|----------|-------|-------|
|     | Description    | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| 109 | Road Furniture | 40.64  |       |          |          |          |       | 40.64 |

|     |                     |        |        |  |       |  |  |        |
|-----|---------------------|--------|--------|--|-------|--|--|--------|
| 121 | Gardens Maintenance | 100.00 | 100.00 |  | 20.00 |  |  | 220.00 |
|-----|---------------------|--------|--------|--|-------|--|--|--------|

|      |                |        |        |  |       |  |  |        |
|------|----------------|--------|--------|--|-------|--|--|--------|
| M151 | LANCASTER ROAD | 140.64 | 100.00 |  | 20.00 |  |  | 260.64 |
|------|----------------|--------|--------|--|-------|--|--|--------|

|      |                                          |  |  |  |  |  |  |  |
|------|------------------------------------------|--|--|--|--|--|--|--|
| M154 | SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP |  |  |  |  |  |  |  |
|------|------------------------------------------|--|--|--|--|--|--|--|

|     |                     |        |       |          |          |          |       |        |
|-----|---------------------|--------|-------|----------|----------|----------|-------|--------|
|     | Description         | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
| 121 | Gardens Maintenance | 370.36 | 17.50 |          | 12.95    |          |       | 400.81 |

|      |                           |        |       |  |       |  |  |        |
|------|---------------------------|--------|-------|--|-------|--|--|--------|
| M154 | SOUTH COAST HIGHWAY - WIT | 370.36 | 17.50 |  | 12.95 |  |  | 400.81 |
|------|---------------------------|--------|-------|--|-------|--|--|--------|

|      |                |  |  |  |  |  |  |  |
|------|----------------|--|--|--|--|--|--|--|
| M158 | DON ENDE DRIVE |  |  |  |  |  |  |  |
|------|----------------|--|--|--|--|--|--|--|

|     |                |        |       |          |          |          |       |       |
|-----|----------------|--------|-------|----------|----------|----------|-------|-------|
|     | Description    | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| 109 | Road Furniture | 40.64  |       |          |          |          |       | 40.64 |

|      |                |       |  |  |  |  |  |       |
|------|----------------|-------|--|--|--|--|--|-------|
| M158 | DON ENDE DRIVE | 40.64 |  |  |  |  |  | 40.64 |
|------|----------------|-------|--|--|--|--|--|-------|

|      |             |  |  |  |  |  |  |  |
|------|-------------|--|--|--|--|--|--|--|
| M164 | CUNEO DRIVE |  |  |  |  |  |  |  |
|------|-------------|--|--|--|--|--|--|--|

|     |                           |        |        |          |          |          |       |        |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
| 104 | Unsealed surfaces (Paveme | 202.04 | 180.00 |          | 59.28    |          |       | 441.32 |

|     |                           |       |      |  |      |  |  |       |
|-----|---------------------------|-------|------|--|------|--|--|-------|
| 124 | PARKS AND RESERVES STRUCT | 69.39 | 5.00 |  | 3.70 |  |  | 78.09 |
|-----|---------------------------|-------|------|--|------|--|--|-------|

|      |             |        |        |  |       |  |  |        |
|------|-------------|--------|--------|--|-------|--|--|--------|
| M164 | CUNEO DRIVE | 271.43 | 185.00 |  | 62.98 |  |  | 519.41 |
|------|-------------|--------|--------|--|-------|--|--|--------|

|      |               |  |  |  |  |  |  |  |
|------|---------------|--|--|--|--|--|--|--|
| M167 | FREEMAN DRIVE |  |  |  |  |  |  |  |
|------|---------------|--|--|--|--|--|--|--|

|     |                 |        |       |          |          |          |       |       |
|-----|-----------------|--------|-------|----------|----------|----------|-------|-------|
|     | Description     | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
| 105 | Sealed surfaces |        |       |          |          |          | 27.18 | 27.18 |

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

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Element Item :

Selected Months : 04

Job

Cost Centre

M167 FREEMAN DRIVE

27.18

27.18

M173 MARNIGARUP SOUTH ROAD

|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
| 104 | Unsealed surfaces (Paveme | 257.07 | 120.00 |          | 65.04    |          |       | 442.11 |

|      |                       |        |        |  |       |  |  |        |
|------|-----------------------|--------|--------|--|-------|--|--|--------|
| M173 | MARNIGARUP SOUTH ROAD | 257.07 | 120.00 |  | 65.04 |  |  | 442.11 |
|------|-----------------------|--------|--------|--|-------|--|--|--------|

M175 MCGLADE CLOSE

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|-------|
| 102 | Clearing and weed control | 81.31  |       |          |          |          |       | 81.31 |

|      |               |       |  |  |  |  |  |       |
|------|---------------|-------|--|--|--|--|--|-------|
| M175 | MCGLADE CLOSE | 81.31 |  |  |  |  |  | 81.31 |
|------|---------------|-------|--|--|--|--|--|-------|

M178 OCUMUP ROAD

|     | Description               | Labour  | Plant  | Plant OH | Plant Dp | Material | Other | Total   |
|-----|---------------------------|---------|--------|----------|----------|----------|-------|---------|
| 104 | Unsealed surfaces (Paveme | 1691.95 | 830.00 |          | 371.00   |          |       | 2892.95 |

|      |             |         |        |  |        |  |  |         |
|------|-------------|---------|--------|--|--------|--|--|---------|
| M178 | OCUMUP ROAD | 1691.95 | 830.00 |  | 371.00 |  |  | 2892.95 |
|------|-------------|---------|--------|--|--------|--|--|---------|

M183 PROGRESS DRIVE

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 104 | Unsealed surfaces (Paveme | 176.34 |       |          |          |          |       | 176.34 |

|      |                |        |  |  |  |  |  |        |
|------|----------------|--------|--|--|--|--|--|--------|
| M183 | PROGRESS DRIVE | 176.34 |  |  |  |  |  | 176.34 |
|------|----------------|--------|--|--|--|--|--|--------|

M188 ODEA ROAD

|     | Description    | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|----------------|--------|-------|----------|----------|----------|-------|-------|
| 109 | Road Furniture | 71.02  |       |          |          |          |       | 71.02 |

|      |           |       |  |  |  |  |  |       |
|------|-----------|-------|--|--|--|--|--|-------|
| M188 | ODEA ROAD | 71.02 |  |  |  |  |  | 71.02 |
|------|-----------|-------|--|--|--|--|--|-------|

M196 SEADRAGON AVENUE ROAD MAINTENANCE

|     | Description        | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|--------------------|--------|-------|----------|----------|----------|-------|-------|
| 130 | Rubbish Collection | 40.64  |       |          |          |          |       | 40.64 |

|      |                           |       |  |  |  |  |  |       |
|------|---------------------------|-------|--|--|--|--|--|-------|
| M196 | SEADRAGON AVENUE ROAD MAI | 40.64 |  |  |  |  |  | 40.64 |
|------|---------------------------|-------|--|--|--|--|--|-------|

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Element Item :

Selected Months : 04

Job

Cost Centre

M28 CHITTOWURRUP ROAD

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|-------|
| 104 | Unsealed surfaces (Paveme | 74.78  |       |          |          |          |       | 74.78 |

|     |                   |       |  |  |  |  |  |       |
|-----|-------------------|-------|--|--|--|--|--|-------|
| M28 | CHITTOWURRUP ROAD | 74.78 |  |  |  |  |  | 74.78 |
|-----|-------------------|-------|--|--|--|--|--|-------|

M30 COWALLELUP ROAD

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 102 | Clearing and weed control | 139.70 |       |          |          |          |       | 139.70 |

|     |                |       |  |  |  |  |  |       |
|-----|----------------|-------|--|--|--|--|--|-------|
| 134 | Rehabilitation | 79.82 |  |  |  |  |  | 79.82 |
|-----|----------------|-------|--|--|--|--|--|-------|

|     |                 |        |  |  |  |  |  |        |
|-----|-----------------|--------|--|--|--|--|--|--------|
| M30 | COWALLELUP ROAD | 219.52 |  |  |  |  |  | 219.52 |
|-----|-----------------|--------|--|--|--|--|--|--------|

M300 BB ROADS

|     | Description     | Labour | Plant | Plant OH | Plant Dp | Material | Other   | Total   |
|-----|-----------------|--------|-------|----------|----------|----------|---------|---------|
| 105 | Sealed surfaces |        |       |          |          |          | 3264.00 | 3264.00 |

|     |                |       |      |  |      |  |  |       |
|-----|----------------|-------|------|--|------|--|--|-------|
| 109 | Road Furniture | 69.39 | 5.00 |  | 3.70 |  |  | 78.09 |
|-----|----------------|-------|------|--|------|--|--|-------|

|     |                           |        |       |  |       |  |  |        |
|-----|---------------------------|--------|-------|--|-------|--|--|--------|
| 127 | INSPECTIONS AND INVESTIGA | 277.52 | 20.00 |  | 14.80 |  |  | 312.32 |
|-----|---------------------------|--------|-------|--|-------|--|--|--------|

|      |          |        |       |  |       |  |         |         |
|------|----------|--------|-------|--|-------|--|---------|---------|
| M300 | BB ROADS | 346.91 | 25.00 |  | 18.50 |  | 3264.00 | 3654.41 |
|------|----------|--------|-------|--|-------|--|---------|---------|

M301 JERRAMUNGUP ROADS

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 104 | Unsealed surfaces (Paveme | 138.74 | 10.00 |          | 7.40     |          |       | 156.14 |

|     |                 |         |  |  |  |  |  |         |
|-----|-----------------|---------|--|--|--|--|--|---------|
| 105 | Sealed surfaces | 1191.26 |  |  |  |  |  | 1191.26 |
|-----|-----------------|---------|--|--|--|--|--|---------|

|      |                   |         |       |  |      |  |  |         |
|------|-------------------|---------|-------|--|------|--|--|---------|
| M301 | JERRAMUNGUP ROADS | 1330.00 | 10.00 |  | 7.40 |  |  | 1347.40 |
|------|-------------------|---------|-------|--|------|--|--|---------|

M31 DEVILS CREEK SOUTH ROAD

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 104 | Unsealed surfaces (Paveme | 49.98  | 50.00 |          | 10.00    |          |       | 109.98 |

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

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Element Item :

Selected Months : 04

Job

Cost Centre

| Job | Cost Centre                           | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total   |
|-----|---------------------------------------|--------|--------|----------|----------|----------|-------|---------|
| M31 | DEVILS CREEK SOUTH ROAD               | 49.98  | 50.00  |          | 10.00    |          |       | 109.98  |
| M32 | DEVILS CREEK ROAD                     |        |        |          |          |          |       |         |
| 109 | Description Road Furniture            | 81.31  |        |          |          |          |       | 81.31   |
| M32 | DEVILS CREEK ROAD                     | 81.31  |        |          |          |          |       | 81.31   |
| M37 | DOUBTFUL ISLAND ROAD                  |        |        |          |          |          |       |         |
| 104 | Description Unsealed surfaces (Paveme | 905.07 | 265.00 |          | 110.42   |          |       | 1280.49 |
| M37 | DOUBTFUL ISLAND ROAD                  | 905.07 | 265.00 |          | 110.42   |          |       | 1280.49 |
| M40 | FITZGERALD ROAD                       |        |        |          |          |          |       |         |
| 104 | Description Unsealed surfaces (Paveme | 546.54 | 320.00 |          | 173.44   |          |       | 1039.98 |
| M40 | FITZGERALD ROAD                       | 546.54 | 320.00 |          | 173.44   |          |       | 1039.98 |
| M42 | FRANTOM WAY                           |        |        |          |          |          |       |         |
| 109 | Description Road Furniture            | 81.31  |        |          |          |          |       | 81.31   |
| M42 | FRANTOM WAY                           | 81.31  |        |          |          |          |       | 81.31   |
| M45 | HORSE HILL ROAD                       |        |        |          |          |          |       |         |
| 104 | Description Unsealed surfaces (Paveme | 51.42  |        |          |          |          |       | 51.42   |
| M45 | HORSE HILL ROAD                       | 51.42  |        |          |          |          |       | 51.42   |
| M47 | GNEISS HILL ROAD                      |        |        |          |          |          |       |         |
| 104 | Description Unsealed surfaces (Paveme | 148.42 |        |          |          |          |       | 148.42  |
| M47 | GNEISS HILL ROAD                      | 148.42 |        |          |          |          |       | 148.42  |

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Element Item :

Selected Months : 04

Job

Cost Centre

M48 JACUP NORTH ROAD

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other  | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|--------|--------|
| 104 | Unsealed surfaces (Paveme |        |       |          |          |          | 840.00 | 840.00 |

|     |                  |  |  |  |  |  |        |        |
|-----|------------------|--|--|--|--|--|--------|--------|
| M48 | JACUP NORTH ROAD |  |  |  |  |  | 840.00 | 840.00 |
|-----|------------------|--|--|--|--|--|--------|--------|

M49 JACUP SOUTH ROAD

|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total   |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|---------|
| 104 | Unsealed surfaces (Paveme | 928.46 | 510.00 |          | 197.56   |          |       | 1636.02 |

|     |                  |        |        |  |        |  |  |         |
|-----|------------------|--------|--------|--|--------|--|--|---------|
| M49 | JACUP SOUTH ROAD | 928.46 | 510.00 |  | 197.56 |  |  | 1636.02 |
|-----|------------------|--------|--------|--|--------|--|--|---------|

M50 JERRAMUNGUP NORTH ROAD

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 102 | Clearing and weed control | 179.82 | 30.00 |          | 5.60     |          |       | 215.42 |

|     |                     |       |  |  |  |  |  |       |
|-----|---------------------|-------|--|--|--|--|--|-------|
| 121 | Gardens Maintenance | 81.31 |  |  |  |  |  | 81.31 |
|-----|---------------------|-------|--|--|--|--|--|-------|

|     |                        |        |       |  |      |  |  |        |
|-----|------------------------|--------|-------|--|------|--|--|--------|
| M50 | JERRAMUNGUP NORTH ROAD | 261.13 | 30.00 |  | 5.60 |  |  | 296.73 |
|-----|------------------------|--------|-------|--|------|--|--|--------|

M54 LAKE MAGENTA ROAD

|     | Description | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total   |
|-----|-------------|--------|--------|----------|----------|----------|-------|---------|
| 103 | Earthworks  | 999.96 | 500.00 |          | 228.97   |          |       | 1728.93 |

|     |                           |         |        |  |        |  |  |         |
|-----|---------------------------|---------|--------|--|--------|--|--|---------|
| 104 | Unsealed surfaces (Paveme | 1547.60 | 890.00 |  | 304.20 |  |  | 2741.80 |
|-----|---------------------------|---------|--------|--|--------|--|--|---------|

|     |                   |         |         |  |        |  |  |         |
|-----|-------------------|---------|---------|--|--------|--|--|---------|
| M54 | LAKE MAGENTA ROAD | 2547.56 | 1390.00 |  | 533.17 |  |  | 4470.73 |
|-----|-------------------|---------|---------|--|--------|--|--|---------|

M56 LAKE NORTH ROAD

|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
| 104 | Unsealed surfaces (Paveme | 349.79 | 150.00 |          | 49.40    |          |       | 549.19 |

|     |                 |        |        |  |       |  |  |        |
|-----|-----------------|--------|--------|--|-------|--|--|--------|
| M56 | LAKE NORTH ROAD | 349.79 | 150.00 |  | 49.40 |  |  | 549.19 |
|-----|-----------------|--------|--------|--|-------|--|--|--------|

M57 LITTLE BOAT HARBOUR ROAD

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|-------|--------|
| 104 | Unsealed surfaces (Paveme | 128.56 |       |          |          |          |       | 128.56 |

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Element Item :

Selected Months : 04

Job

Cost Centre

|     |                                          |                   |                  |          |                    |          |       |                  |
|-----|------------------------------------------|-------------------|------------------|----------|--------------------|----------|-------|------------------|
| M57 | LITTLE BOAT HARBOUR ROAD                 | 128.56            |                  |          |                    |          |       | 128.56           |
| M63 | MILLERS POINT ROAD                       |                   |                  |          |                    |          |       |                  |
| 104 | Description<br>Unsealed surfaces (Paveme | Labour<br>915.32  | Plant<br>580.00  | Plant OH | Plant Dp<br>276.08 | Material | Other | Total<br>1771.40 |
| M63 | MILLERS POINT ROAD                       | 915.32            | 580.00           |          | 276.08             |          |       | 1771.40          |
| M64 | MEECHI ROAD                              |                   |                  |          |                    |          |       |                  |
| 104 | Description<br>Unsealed surfaces (Paveme | Labour<br>2360.25 | Plant<br>1340.00 | Plant OH | Plant Dp<br>572.64 | Material | Other | Total<br>4272.89 |
| M64 | MEECHI ROAD                              | 2360.25           | 1340.00          |          | 572.64             |          |       | 4272.89          |
| M65 | MEMORIAL ROAD                            |                   |                  |          |                    |          |       |                  |
| 102 | Description<br>Clearing and weed control | Labour<br>60.81   | Plant            | Plant OH | Plant Dp           | Material | Other | Total<br>60.81   |
| 109 | Road Furniture                           | 60.97             |                  |          |                    |          |       | 60.97            |
| 121 | Gardens Maintenance                      | 100.00            | 100.00           |          | 20.00              |          |       | 220.00           |
| M65 | MEMORIAL ROAD                            | 221.78            | 100.00           |          | 20.00              |          |       | 341.78           |
| M66 | MIDDAMIDGUP ROAD                         |                   |                  |          |                    |          |       |                  |
| 104 | Description<br>Unsealed surfaces (Paveme | Labour<br>237.85  | Plant<br>80.00   | Plant OH | Plant Dp<br>43.36  | Material | Other | Total<br>361.21  |
| M66 | MIDDAMIDGUP ROAD                         | 237.85            | 80.00            |          | 43.36              |          |       | 361.21           |
| M68 | MONKEY ROCK ROAD                         |                   |                  |          |                    |          |       |                  |
| 102 | Description<br>Clearing and weed control | Labour<br>228.71  | Plant<br>35.00   | Plant OH | Plant Dp<br>12.40  | Material | Other | Total<br>276.11  |
| 106 | Drainage                                 | 423.70            |                  |          |                    |          |       | 423.70           |

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Element Item :

Selected Months : 04

Job

Cost Centre

|     |                     |       |  |  |  |  |  |       |
|-----|---------------------|-------|--|--|--|--|--|-------|
| 121 | Gardens Maintenance | 20.28 |  |  |  |  |  | 20.28 |
|-----|---------------------|-------|--|--|--|--|--|-------|

|     |                  |        |       |  |       |  |  |        |
|-----|------------------|--------|-------|--|-------|--|--|--------|
| M68 | MONKEY ROCK ROAD | 672.69 | 35.00 |  | 12.40 |  |  | 720.09 |
|-----|------------------|--------|-------|--|-------|--|--|--------|

|     |             |  |  |  |  |  |  |  |
|-----|-------------|--|--|--|--|--|--|--|
| M70 | MURRAY ROAD |  |  |  |  |  |  |  |
|-----|-------------|--|--|--|--|--|--|--|

|     |                           |        |        |          |          |          |       |        |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
| 104 | Unsealed surfaces (Paveme | 538.41 | 280.00 |          | 151.76   |          |       | 970.17 |

|     |             |        |        |  |        |  |  |        |
|-----|-------------|--------|--------|--|--------|--|--|--------|
| M70 | MURRAY ROAD | 538.41 | 280.00 |  | 151.76 |  |  | 970.17 |
|-----|-------------|--------|--------|--|--------|--|--|--------|

|     |                  |  |  |  |  |  |  |  |
|-----|------------------|--|--|--|--|--|--|--|
| M77 | POINT HENRY ROAD |  |  |  |  |  |  |  |
|-----|------------------|--|--|--|--|--|--|--|

|     |                |        |       |          |          |          |       |        |
|-----|----------------|--------|-------|----------|----------|----------|-------|--------|
|     | Description    | Labour | Plant | Plant OH | Plant Dp | Material | Other | Total  |
| 109 | Road Furniture | 161.45 |       |          |          |          |       | 161.45 |

|     |                  |        |  |  |  |  |  |        |
|-----|------------------|--------|--|--|--|--|--|--------|
| M77 | POINT HENRY ROAD | 161.45 |  |  |  |  |  | 161.45 |
|-----|------------------|--------|--|--|--|--|--|--------|

|     |                |  |  |  |  |  |  |  |
|-----|----------------|--|--|--|--|--|--|--|
| M81 | RIDGEWAY DRIVE |  |  |  |  |  |  |  |
|-----|----------------|--|--|--|--|--|--|--|

|     |                           |        |        |          |          |          |       |        |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
| 104 | Unsealed surfaces (Paveme | 127.06 | 320.00 |          | 173.44   |          |       | 620.50 |

|     |                |        |        |  |        |  |  |        |
|-----|----------------|--------|--------|--|--------|--|--|--------|
| M81 | RIDGEWAY DRIVE | 127.06 | 320.00 |  | 173.44 |  |  | 620.50 |
|-----|----------------|--------|--------|--|--------|--|--|--------|

|     |              |  |  |  |  |  |  |  |
|-----|--------------|--|--|--|--|--|--|--|
| M82 | ROBERTS ROAD |  |  |  |  |  |  |  |
|-----|--------------|--|--|--|--|--|--|--|

|     |                           |        |        |          |          |          |       |        |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
| 104 | Unsealed surfaces (Paveme | 427.56 | 120.00 |          | 65.04    |          |       | 612.60 |

|     |              |        |        |  |       |  |  |        |
|-----|--------------|--------|--------|--|-------|--|--|--------|
| M82 | ROBERTS ROAD | 427.56 | 120.00 |  | 65.04 |  |  | 612.60 |
|-----|--------------|--------|--------|--|-------|--|--|--------|

|     |            |  |  |  |  |  |  |  |
|-----|------------|--|--|--|--|--|--|--|
| M84 | STOCK ROAD |  |  |  |  |  |  |  |
|-----|------------|--|--|--|--|--|--|--|

|     |                           |        |        |          |          |          |       |        |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|--------|
|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total  |
| 104 | Unsealed surfaces (Paveme | 375.98 | 125.00 |          | 68.74    |          |       | 569.72 |

|     |            |        |        |  |       |  |  |        |
|-----|------------|--------|--------|--|-------|--|--|--------|
| M84 | STOCK ROAD | 375.98 | 125.00 |  | 68.74 |  |  | 569.72 |
|-----|------------|--------|--------|--|-------|--|--|--------|

|     |            |  |  |  |  |  |  |  |
|-----|------------|--|--|--|--|--|--|--|
| M86 | SWAMP ROAD |  |  |  |  |  |  |  |
|-----|------------|--|--|--|--|--|--|--|

|     |                           |         |         |          |          |          |       |         |
|-----|---------------------------|---------|---------|----------|----------|----------|-------|---------|
|     | Description               | Labour  | Plant   | Plant OH | Plant Dp | Material | Other | Total   |
| 104 | Unsealed surfaces (Paveme | 4528.38 | 2570.00 |          | 1026.92  |          |       | 8125.30 |

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Element Item :

Selected Months : 04

Job

Cost Centre

|     |            |         |         |  |         |  |  |         |
|-----|------------|---------|---------|--|---------|--|--|---------|
| M86 | SWAMP ROAD | 4528.38 | 2570.00 |  | 1026.92 |  |  | 8125.30 |
|-----|------------|---------|---------|--|---------|--|--|---------|

|     |                 |  |  |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|--|--|
| M91 | DILLON BAY ROAD |  |  |  |  |  |  |  |
|-----|-----------------|--|--|--|--|--|--|--|

|     | Description               | Labour | Plant  | Plant OH | Plant Dp | Material | Other | Total   |
|-----|---------------------------|--------|--------|----------|----------|----------|-------|---------|
| 104 | Unsealed surfaces (Paveme | 788.26 | 470.00 |          | 222.84   |          |       | 1481.10 |

|     |                 |        |        |  |        |  |  |         |
|-----|-----------------|--------|--------|--|--------|--|--|---------|
| M91 | DILLON BAY ROAD | 788.26 | 470.00 |  | 222.84 |  |  | 1481.10 |
|-----|-----------------|--------|--------|--|--------|--|--|---------|

|     |                            |  |  |  |  |  |  |  |
|-----|----------------------------|--|--|--|--|--|--|--|
| M97 | JERRAMUNGUP STREETS TOWN - |  |  |  |  |  |  |  |
|-----|----------------------------|--|--|--|--|--|--|--|

|     | Description               | Labour | Plant | Plant OH | Plant Dp | Material | Other  | Total  |
|-----|---------------------------|--------|-------|----------|----------|----------|--------|--------|
| 102 | Clearing and weed control | 633.08 |       |          |          |          | 175.55 | 808.63 |

|     |                    |       |  |  |  |  |  |       |
|-----|--------------------|-------|--|--|--|--|--|-------|
| 130 | Rubbish Collection | 29.94 |  |  |  |  |  | 29.94 |
|-----|--------------------|-------|--|--|--|--|--|-------|

|     |                          |        |  |  |  |  |        |        |
|-----|--------------------------|--------|--|--|--|--|--------|--------|
| M97 | JERRAMUNGUP STREETS TOWN | 663.02 |  |  |  |  | 175.55 | 838.57 |
|-----|--------------------------|--------|--|--|--|--|--------|--------|

## \*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

| C.C   | Description               | Labour   | Plant    | Plant OH | Plant Dp | Material | Other   | Total    |
|-------|---------------------------|----------|----------|----------|----------|----------|---------|----------|
| 101   | Survey, design, supervisi | 390.60   |          |          |          |          |         | 390.60   |
| 102   | Clearing and weed control | 4983.73  | 447.50   |          | 181.61   |          | 630.55  | 6243.39  |
| 103   | Earthworks                | 999.96   | 500.00   |          | 228.97   |          |         | 1728.93  |
| 104   | Unsealed surfaces (Paveme | 18566.79 | 9650.00  |          | 4112.52  |          | 840.00  | 33169.31 |
| 105   | Sealed surfaces           | 1191.26  |          |          |          |          | 3291.18 | 4482.44  |
| 106   | Drainage                  | 423.70   |          |          |          |          |         | 423.70   |
| 109   | Road Furniture            | 1111.07  | 15.00    |          | 11.10    |          |         | 1137.17  |
| 121   | Gardens Maintenance       | 834.57   | 217.50   |          | 52.95    |          |         | 1105.02  |
| 124   | PARKS AND RESERVES STRUCT | 69.39    | 5.00     |          | 3.70     |          |         | 78.09    |
| 127   | INSPECTIONS AND INVESTIGA | 485.65   | 35.00    |          | 25.90    |          |         | 546.55   |
| 130   | Rubbish Collection        | 151.89   |          |          |          |          |         | 151.89   |
| 134   | Rehabilitation            | 79.82    |          |          |          |          |         | 79.82    |
| 170   | Plant Costs - Fuel & Oil  |          |          |          |          |          | 216.91  | 216.91   |
| 601   | INSURANCE                 |          |          |          |          |          | 33.14   | 33.14    |
| Total |                           | 29288.43 | 10870.00 |          | 4616.75  |          | 5011.78 | 49786.96 |